BROOKLINE DRISCOLL SCHOOL EXPANSION

School Building Advisory Committee Jan. 23, 2020





- 1. Design Update
- 2. Budget Update
- 3. Schedule and Milestones Update



Jan. 23, 2020



1. Design Update



Jan. 23, 2020

Comments and Responses What we heard:

Comment:	Response:
Cafeteria Layout	Tables for 3-seating lunch provided
Central Stairwell	Open areas reduced
Bathroom Location	Toilets moved to more central location
Media Center Location	Alternate provided to locate Media Center on other floors
MakerSpace / Fabrication Lab Location	Alternate location provided
Music / Multi-purpose Space Adjacency	Alternate location provided
Too Many Entrances – Security and CC School	Alternate entry layout to be provided
Guidance to be separate Afrom Main Administration	Alternate location to be provided Jan. 23, 2020

Top Comments and Responses - Staff

Comment:	Response:
Sinks inside Classrooms not just in Bathrooms	Sinks are inside all Classrooms
Teacher Lounge for Community building – not a workroom	A 300sf Staff Lunch Room is included in the approved Space Summary and may be fit out accordingly
Distance to central toilets for First and Second Grades is too far for youngest students	Teacher Planning Rooms at First and Second Grades may be converted to toilet rooms to minimize travel distances
Open Stairs	Open to below areas at central stairs reduced/modified



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Top Comments and Responses - Staff

Comment:	Response:
Cafeteria acoustics	The design team works closely with Acoustical Engineers to successfully address sound control.
Teacher Planning Rooms K-2 vs 3-8	Teacher Planning Rooms at Grades K-2 proposed as toilet rooms for reduced travel distances for younger students.
Grades K-2 Classrooms prefer direct access doors rather than operable partitions between Classrooms.	Access doors will be provided between Classrooms instead of operable partitions.



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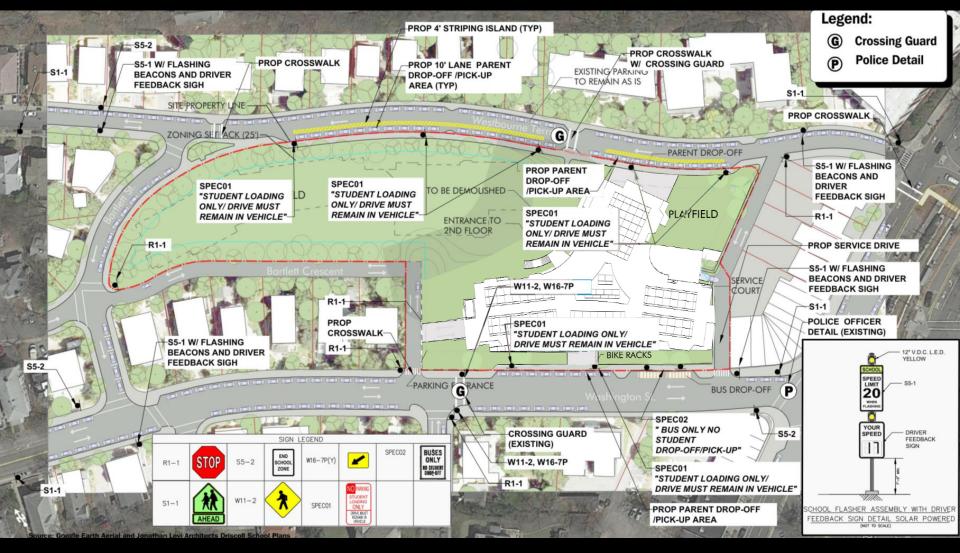
Top Comments and Responses - Community

Comment:	Response:
Safe access for pedestrians, bikes, sidewalks	The design team works with Town's Transportation department, Safe Streets, and Traffic Consultant to provide safe access through all phases
Environmentally designed, Ecologically friendly, Energy efficient	The building is to comply with the Town's Fossil Fuel Free guidelines
Play Space during construction	Play space to be provided during construction



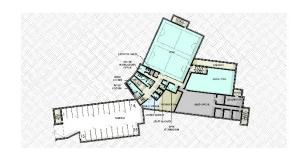
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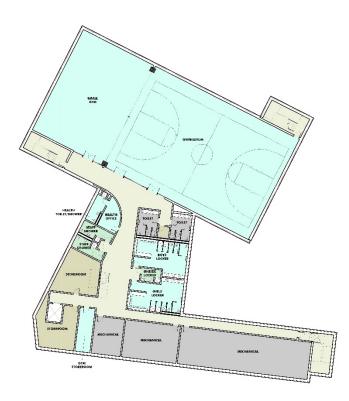
Driscoll Pedestrian Safety Improvements



Jonathan Levi Architects

Jan. 23, 2020





Department Legend

6 HEALTH & PHYSICAL ED.
10 CUSTODIAL & MAINTENANCE
11 OTHER
12 CIRCULATION
12 MECHANICAL
12 TOILET

BASE FLOOR PLAN

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Jonathan Levi Architect

Jan. 23, 2020



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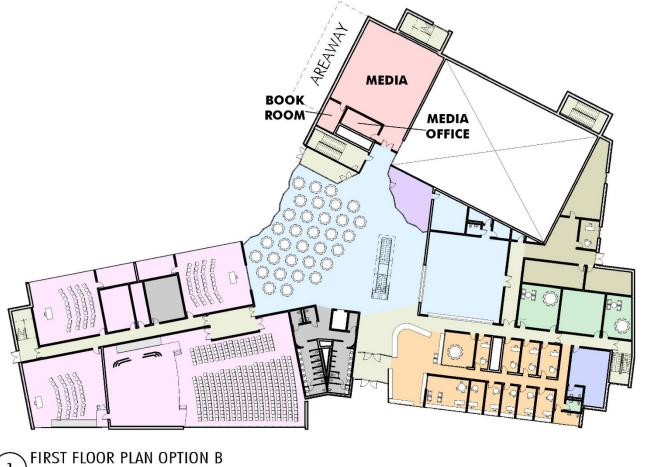


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Driscoll SD Plan – Alternate – Media Center



1" = 40'-0"

Jonathan Levi Architects

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Driscoll SD Plan – Alternate – Project Area



Jonathan Levi Architect:

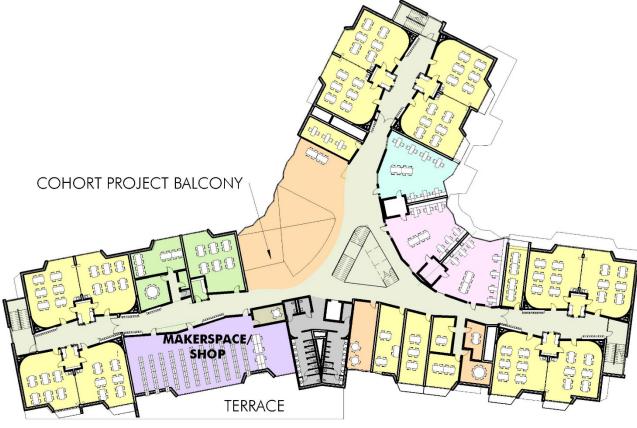
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DRISCOLL SCHOOL, BROOKLINE

Jonathan Levi Architects

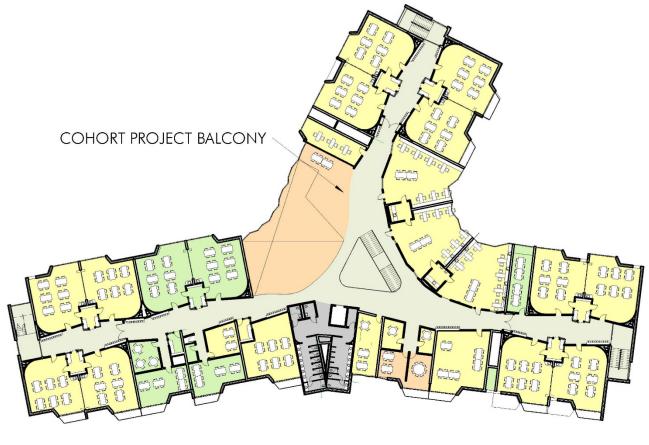
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Driscoll SD Plan – Alternate – Project Area

Driscoll SD Plan – Alternate - Project Area

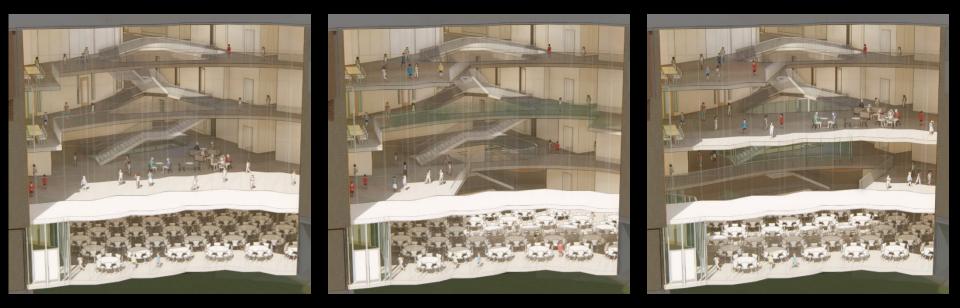


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Jonathan Levi Architect.

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Driscoll SD Plan – Alternate – Project Areas



Option A

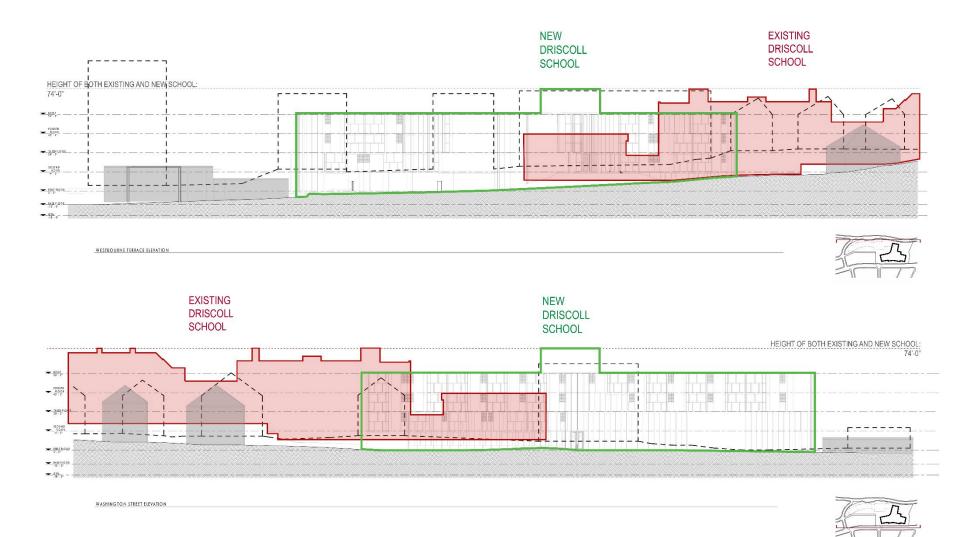
Option B

Option C



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Driscoll Street Massing Diagram





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Driscoll Phasing Diagram - Phase 1



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Driscoll Phasing Diagram – Phase 2



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Driscoll - Alternates – Parking

Option 1:

25 Spaces of below grade structured parking.

Note: As \$4.4M was eliminated from the budget as a part of the Town vote, if the structured parking is kept in the project, \$4.4M of savings must come from elsewhere within the project.



 Parking count already approved by Transportation Board

• No additional impact on adjacent streets

Cons:

Pros:

- **S:** Potential scope reduction items:
 - Lowering the quality of finishes
 - Modifying the envelope, including utilizing more masonry and less glass.
 - This might affect the visual impact from the neighborhood.
 - The landscaping and quality of outdoor space could be impacted.
 - The program square footage would need to be reduced.
 - The BEEP program might need to be reduced or deleted.
 - Potential reduction of library, cafeteria, and/or Fab Lab.
 - Geothermal wells might need to be reduced or deleted.
 - This would impact operating costs.
 - Program change within the building would require additional design time thus pushing out the schedule.

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Driscoll – Alternates – Parking

Option 2:

Replace the 25 spaces of structured parking with 25 surface parking spaces Pros:

- Parking count already approved by Transportation Board
 - No additional impact on adjacent streets
 - Would not impact program or schedule

CONS: • Reduced open space between drive and building



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Driscoll – Alternates - Parking

Option 3:

Replace the 25 spaces of structured parking with 12 spaces of surface parking and additional parking on existing streets



 Pros: Would not impact program or schedule (assuming T Board approval)

CONS: • Would require Transportation Board approval.

- Reduced open space between drive and building
- Would have additional impact on street parking

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- 2. Budget Update



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Budget Update

Construction Costs: 93,335,813 \$ **Design Services:** 8,111,196 \$ Project Management Services: 3,983,875 \$ Miscellaneous Project Costs: 601,771 \$ Furnishings, Fixtures & Equipment: \$ 2,774,400 Contingency: 6,492,944 \$

TOTAL PROJECT BUDGET: \$115,300,000



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Driscoll Overall Schedule

									2021														22				2023											2024										
	Jan	Feb	Mar	May	Jun	Jul	Sep	Oct	Nov	Dec	Feb	Mar	Apr	Mav	Jul	Aug	Sep	Oct	Dec	Jan	Feb	Mar	May	Jun	Jul	Sep	Oct	Nov	Jan	Feb	Mar	May	Jun	Jul	Sep	Oct	Nov	Jan	Feb	Mar	Apr	Jun	Jul	Aug	Sep	Oct		2
1 Design			DD				С	D																																								
2 Engage Construction Manager																																																
3 Site Enabling, Foundation, Steel Bid																																																
4 100% Construction Documents																																																
5 Construction - New School																																																
6 Substantial Completion																																																
7 School Opening																																																
8 Abatement and Demo of Existing																																																
9 Construction - New Playfields																																																
10 New Playfields Open - Summer 2024																																																

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